Cyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr Bridgend County Borough Council



Swyddfeydd Dinesig, Stryd yr Angel, Pen-y-bont, CF31 4WB / Civic Offices, Angel Street, Bridgend, CF31 4WB

Rydym yn croesawu gohebiaeth yn Gymraeg. Rhowch wybod i ni os mai Cymraeg yw eich dewis iaith.

We welcome correspondence in Welsh. Please let us know if your language choice is Welsh.



Dear Councillor,

Cyfarwyddiaeth y Prif Weithredwr / Chief Executive's Directorate

Deialu uniongyrchol / Direct line /: 01656 643148 /

643694 / 643513

Gofynnwch am / Ask for: Democratic Services

Ein cyf / Our ref: Eich cyf / Your ref:

Dyddiad/Date: Thursday, 18 July 2024

CORPORATE OVERVIEW AND SCRUTINY COMMITTEE

A meeting of the Corporate Overview and Scrutiny Committee will be held Hybrid in the Council Chamber - Civic Offices, Angel Street, Bridgend, CF31 4WB/ remotely via Microsoft Teams on **Thursday, 25 July 2024** at **10:00**.

AGENDA

1. Appointment of Chairperson

5 - 8

2. <u>Apologies for Absence</u>

To receive apologies for absence from Members.

3. <u>Declarations of Interest</u>

To receive declarations of personal and prejudicial interest (if any) from Members/Officers in accordance with the provisions of the Members Code of Conduct adopted by Council from 1 September 2008 (including whipping declarations).

4. Approval of Minutes

9 - 14

To receive for approval the minutes of 21/03/24.

5. Revenue Budget Outturn 2023-24

15 - 50

Invitees:

Councillor John Spanswick - Leader.

Councillor Jane Gebbie - Deputy Leader / Cabinet Member for Social Services, Health and Wellbeing.

Councillor Hywel Williams - Cabinet Member for Finance and Performance.

Councillor Martyn Jones - Cabinet Member for Education and Youth Services.

Councillor Paul Davies - Cabinet Member for Climate Change and the Environment.

Councillor Eugene Caparros / Councillor Melanie Evans - Cabinet Member for Resources (Job Share).

Councillor Neelo Farr - Cabinet Member for Regeneration, Economic Development and Housing.

Mark Sheppard - Chief Executive.

Carys Lord - Chief Officer - Finance, Housing and Change.
Lindsay Harvey - Corporate Director – Education, Early Years and Young People.
Claire Marchant - Corporate Director - Social Services and Wellbeing.
Janine Nightingale - Corporate Director – Communities.
Kelly Watson - Chief Officer Legal and Regulatory Services, HR & Corporate Policy.

6. <u>Budget Monitoring 2024-25 - Quarter 1 Revenue Forecast</u>

51 - 92

Invitees:

As above in Item 5.

7. Quarter 4/ Year-End Performance 2023-24

93 - 140

Invitees:

As above in Item 5 and

Martin Morgans - Head of Partnership Services. Alex Rawlin - Corporate Policy and Performance Manager. Kate Pask - Corporate Performance Manager.

8. Self-Assessment 2023/24

141 - 188

Invitees:

As above in Item 5 and

Alex Rawlin - Corporate Policy and Performance Manager. Kate Pask - Corporate Performance Manager.

9. Conclusions and Recommendations

10. Corporate Parenting Champion Nomination

189 - 192

11. <u>Cwm Taf Morgannwg Public Service Board Joint Overview and Scrutiny Committee Nominations</u>

193 - 196

12. Forward Work Programme Update

197 - 210

13. <u>Urgent Items</u>

To consider any item(s) of business in respect of which notice has been given in accordance with Part 4 (paragraph 4) of the Council Procedure Rules and which the person presiding at the meeting is of the opinion should by reason of special circumstances be transacted at the meeting as a matter of urgency.

Note: This will be a Hybrid meeting and Members and Officers will be attending in the Council Chamber, Civic Offices, Angel Street Bridgend / Remotely via Microsoft Teams. The meeting will be recorded for subsequent transmission via the Council's internet site which will be available as soon as practicable after the meeting. If you would like to view this meeting live, please contact committee@bridgend.gov.uk or tel. 01656 643148/ 643694/ 643513/ 643159.

Yours faithfully

K Watson

Chief Officer, Legal and Regulatory Services, HR and Corporate Policy

Councillors:

F D Bletsoe S J Griffiths T Thomas
JPD Blundell GH Haines A Williams
HJ David M L Hughes AJ Williams
RM Granville RL Penhale-Thomas E D Winstanley